

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: July 22, 2002

File: SHOPP Amendment
02H-028 (TEA)

Ref:

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Managed TEA Program Amendment be approved:

SHOPP Amendment 02H-028

Programs a total of \$3,727,000 from Caltrans SHOPP Managed Transportation Enhancement Activities (TEA) funds for five projects. Including State and local match funds of \$483,000 and Caltrans Support of \$165,000, the total cost is \$4,375,000.

These five projects were included in the Third Round of TEA projects presented for information at the July 2002 CTC meeting. The remaining four projects from the Third Round will be programmed at a later date. The following table summarizes information for the five projects. All costs shown are in thousands. Additional details for each project are shown on the following pages.

No.	Dist.	County	PPNO	Federal TEA	Required Match			Caltrans Support	Total
					SHOPP	Other State*	Local		
Caltrans SHOPP TEA Projects (204.735)									
1	3	El Dorado	3209A	\$654	-	\$84	-	\$165	\$903
Subtotal (204.735):				\$654	-	\$84	-	\$165	\$903
Local SHOPP TEA Projects (204.736)									
2	3	Sacramento	7701	\$766	-	-	\$99	-	\$865
3	7	Los Angeles	3265	\$222	-	-	\$29	-	\$251
4	7	Los Angeles	3264	\$885	-	-	\$115	-	\$1,000
5	11	San Diego	0681	\$1,200	-	-	\$156	-	\$1,356
Subtotal (204.736):				\$3,073	-	-	\$399	-	\$3,472
Total				\$3,727	-	\$84	\$399	\$165	\$4,375

* Project 1 matched with District Minor funds.

SHOPP Amendment **02H-028-1**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
El Dorado	03	3209A	355520	CALTRANS SHOPP TEA	2003-04	16.4	18.3	50
Project Title:	Highway 50 through Placerville							
Applicant:	Caltrans							
Implementing Agency:	Caltrans							
MPO:	Sacramento Council of Governments (SACOG)							
TRAMS Code:	20.xx.204.735							
Location:	In and near Placerville on Route 50							
Description:	Enhance current STIP project with aesthetic architectural elements (decorative bridge rail, historic lighting and fencing plus additional signage).							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON			\$654				\$654
TOTAL			\$654				\$654

Other State (District Minor) (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED			\$165				\$165
PS&E							
R/W SUP							
CON SUP							
R/W							
CON			\$84				\$84
TOTAL			\$229				\$229

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED			\$165				\$165
PS&E							
R/W SUP							
CON SUP							
R/W							
CON			\$738				\$738
TOTAL			\$903				\$903

SHOPP Amendment **02H-028-2**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
Sacramento and Yolo	03	7701	0C9700	LOCAL SHOPP TEA	2005-06	0.0	0.1	275
Project Title:	Tower Bridge Pedestrian/Bikeway Improvements							
Applicant	Caltrans and Sacramento Public Works Department							
Implementing Agency:	City of Sacramento							
MPO:	Sacramento Area Council of Governments (SACOG)							
TRAMS Code:	20.xx.204.736							
Location:	Tower Bridge (Route 275)							
Description:	Widen existing substandard bridge sidewalks for joint bike/pedestrian usage							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON							
				\$766			\$766
TOTAL				\$766			\$766

Other - Local – City of Sacramento (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON							
				\$99			\$99
TOTAL				\$99			\$99

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON							
				\$865			\$865
TOTAL				\$865			\$865

SHOPP Amendment **02H-028-3**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
Los Angeles	07	3265	4J3300	LOCAL SHOPP TEA	2005-06			60
Project Title:	Belvedere Community Regional County Park at SR 60							
Applicant	Los Angeles County Department of Public Works							
Implementing Agency:	Los Angeles County Department of Public Works							
MPO:	Southern California Association of Governments (SCAG)							
TRAMS Code:	20.xx.204.736							
Location:	East Los Angeles Civic Center/Los Angeles							
Description:	Sidewalks, irrigation, landscaping at the existing Route 60 pedestrian bridge							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$222		\$222
TOTAL					\$222		\$222

Other - Local – Los Angeles County (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$29		\$29
TOTAL					\$29		\$29

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$251		\$251
TOTAL					\$251		\$251

SHOPP Amendment **02H-028-4**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
Los Angeles	07	3264	23800K	LOCAL SHOPP TEA	2005-06			60
Project Title:	Rowland Heights Access Improvements to Route 60							
Applicant	Los Angeles County							
Implementing Agency:	Los Angeles County Department of Public Works							
MPO:	Southern California Association of Governments (SCAG)							
TRAMS Code:	20.xx.204.736							
Location:	Interchanges of Route 60 and Azusa Avenue, Fullerton Road, Nogales Street, Fairway Drive							
Description:	Sidewalks, irrigation, and landscaping							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$885		\$885
TOTAL					\$885		\$885

Other - Local - Los Angeles County (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$115		\$115
TOTAL					\$115		\$115

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON					\$1,000		\$1,000
TOTAL					\$1,000		\$1,000

SHOPP Amendment **02H-028-5**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
San Diego	11	0681	257400	LOCAL SHOPP TEA	2004-05			15
Project Title:	Route 15/40th Street Corridor							
Applicant:	City of San Diego							
Implementing Agency:	San Diego Association of Governments (SANDAG)							
MPO:	San Diego Association of Governments (SANDAG)							
TRAMS Code:	20.xx.204.736							
Location:	Route 15/40th Street Corridor							
Description:	Pedestrian/bicycle paving, lighting, site furnishing (for example, benches, fountains, trash cans) and landscape							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$1,200			\$1,200
TOTAL				\$1,200			\$1,200

Other - Local – City of San Diego (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$156			\$156
TOTAL				\$156			\$156

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$1,356			\$1,356
TOTAL				\$1,356			\$1,356

Jim Nicholas
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I recommend approval of the 2002 SHOPP TEA amendment programmed with \$3,727,000 of Caltrans SHOPP Managed TEA funds contained in this proposal.

Approved:

Original signed by Mike Callahan for

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by

JIM NICHOLAS,
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTOR (3, 7 & 11)
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